

2018  
**ANNUAL REPORT**



**ORLAND  
PARK**

# VILLAGE OF ORLAND PARK



*Pictured (l to r) Trustee Michael Carroll, Trustee Patricia Gira, Trustee James Dodge, Mayor Keith Pekau, Village Clerk John Mehalek, Trustee Carole Griffin Ruzich, Trustee Daniel Calandriello, Trustee Kathleen Fenton*

## BOARD MEETING DATES

April 1  
April 15  
May 6  
May 20  
June 3  
June 17  
July 1  
July 15  
August 5  
August 19  
September 3  
September 16  
October 7  
October 21  
November 4  
November 18  
December 2  
December 16

## BOARD OF TRUSTEES

**Keith Pekau**  
Mayor

**John C. Mehalek**  
Village Clerk

### TRUSTEES

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**Kathleen Fenton**  
Public Works

**Carole Griffin Ruzich**  
Development Services,  
Planning and Engineering

**James Dodge**  
Mayor Pro Tem;  
Technology, Innovation and  
Performance Improvement

**Daniel Calandriello**  
Parks and Recreation

**Patricia Gira**  
Public Safety

**Michael Carroll**  
Finance

# 2018

## YEAR IN REVIEW

*by the Village of Orland Park Board of Trustees*

Orland Park had a busy and successful 2018! Our community continues to be the destination of choice for people to live, work and enjoy life. New businesses are opening and existing businesses are reinvesting in Orland Park.

Orland Square Mall is undergoing major reinvestment, with the announcement of the new AMC theater and Von Maur. A very special 'thank you' goes out to our community partners; School Districts 135 & 230, Orland Fire Protection District, and the Orland Park Public Library, for working collaboratively with the village to close the deal to bring Von Maur to the Orland Square Mall.

Von Maur, to be located in the former Carson's location, is expected to be open for the 2019 holiday shopping season.

The Village of Orland Park's Downtown Triangle District Project is moving forward into the final phase of development. The final phase will lean upon the previous successful phases that resulted in new commuters, residents, employment and visitors to the area.

In 2018, the village issued a Request for Qualifications/Proposals for development of the remaining nine acres of land.

Six development firms submitted proposals and after a thorough review process the village board selected Structured Development, LLC to complete the project.

The village is pleased to have selected Structured Development as the developer of this important project. Our vision for the parcel combined with the expertise of the developer will surely result in a phenomenal addition to the Orland Park community.

Re-investment is occurring throughout all of the major business corridors. The 159th street Auto Corridor continues to dominate the automobile sector, with the opening of the new Infinite and Porsche dealerships. The former military base at Lagrange Road and 156th Street has become home to three new restaurants, with one remaining outlot available for development. This site is now a successful project that will contribute to the future economic base of the village and all of the other taxing bodies in Orland Park.

The village board worked closely with staff to reduce Orland Park's operating budget by approximately 1.7 million dollars. We are committed to maintaining fiscal accountability and will continue implementing efficiencies to make the most of our hard-earned tax dollars.

We have begun to live broadcast meetings on Facebook Live to make sure the meeting information is more accessible to everyone. The audio recordings are also available on the village website at [orlandpark.org](http://orlandpark.org).

Looking forward, technology implementations to drive efficiency will be put in place and we will continue to build a healthy and flourishing community for residents and businesses.

We love to hear from you! Please give us a call, send an email or attend a village board meeting. Visit [orlandpark.org](http://orlandpark.org) for meeting schedules, minutes and agendas.



We do our best to ensure that the Village of Orland Park is a community that offers its residents a safe environment in which to live in, an abundance of options for a place to call home and accessibility to all that is needed to make the community the best it can be.

We want to hear from you! There are many ways to communicate with village staff and your local representatives. Visit any of the village buildings, give us a call, interact with us on social media or even send us an email. We appreciate and encourage community input.

Maintaining fiscal strength for the community is a main priority. The Finance Department safeguards assets through adherence to sound financial management practices and procedures. The Comprehensive Annual Financial Report and Budget are available online at [www.orlandpark.org](http://www.orlandpark.org).

## TABLE OF CONTENTS

Year In Review .....	1	Building Community.....	10	History Museum .....	20
Awards and Honors.....	3	Downtown Triangle .....	12	Nature Center .....	22
Community Pride .....	4	Community Connect.....	14	By the Numbers.....	28-45
Fiscal Strength .....	6	Transportation .....	18		
Public Safety.....	8	Operational Effectiveness.....	18		





# 2018 AWARDS & HONORS

WE ARE PROUD TO ANNOUNCE THAT  
THE VILLAGE OF ORLAND PARK HAS RECEIVED  
THE FOLLOWING AWARDS IN 2018:

## CERTIFICATE OF ACHIEVEMENT FOR EXCELLENCE IN FINANCIAL REPORTING

The Village of Orland Park once again received the Certificate for Excellence in Financial Reporting for its fiscal year 2017 Comprehensive Annual Financial Report (CAFR). This award is granted in recognition of transparency and full disclosure that goes beyond the minimum requirements of generally accepted accounting principles. The Village has received this award for 31 consecutive years.

## DISTINGUISHED BUDGET PRESENTATION AWARD

Since fiscal year 2006, the Finance Department has been awarded the GFOA Distinguished Budget Presentation Award. To qualify for this award, the village's budget document is judged to be outstanding as a financial policy document, operations guide and communications device.

## 2018 STARGUARD ELITE AWARD

The Village of Orland Park received the 2018 StarGuard award in recognition of the Centennial Park Aquatic Center's (CPAC) efforts as above the industry standard, reflecting a proactive approach to aquatic risk prevention. CPAC also earned a five-star safety rating, the highest rating possible, following an unannounced risk management audit by a national non-profit water safety organization.

## PAFR AWARD

The Village of Orland Park was a recipient of the GFOA's PAFR award. The Popular Annual Financial Reporting Awards Program (PAFR Program) encourages and assists state and local governments to extract information from their comprehensive annual financial report to produce high quality popular annual financial reports specifically designed to be readily accessible and easily understandable to the general public.

# COMMUNITY PRIDE

THERE ARE SO MANY TALENTED, ACCOMPLISHED AND GENEROUS RESIDENTS OF ORLAND PARK. PLEASE JOIN US IN CONGRATULATING THE RESIDENTS AND STAFF WHO WERE RECOGNIZED BY THE VILLAGE BOARD IN 2018.



Chief McCarthy (center) with ISBA representatives and Orland Park police personnel. Chief McCarthy was honored with the ISBA Law Enforcement Award.



ISBA President James McCluskey and ISBA President-elect David Sosin with Orland Park Police Chief Tim McCarthy, recipient of the group's Law Enforcement Award.



Orland Park Police officers were recognized for their life saving efforts while on duty.

Chief McCarthy (right) with honored Officers (l to r) LeGris, Kelly-Valen, Fallucca and Folliard



Village President Keith Pekau (fourth from left) and Trustee Kathy Fenton (center) with some of the Public Works staff honored at the February 19th Village Board Meeting.



Longtime Orland Park resident Sal Estrada was honored for more than 10 years of service on the village's Veterans Commission. Estrada was also a longtime commander for the American Legion Post Orland Memorial #111.



Trustees Kathy Fenton, Jim Dodge and Pat Gira with the Orland Junior High girls volleyball champs and their Coach, Brian Cragg. Members of the championship team are Brianna Borgman, Isabel Calderon, Emily Cossyleon, Taryn Flood, Gabby Gasior, Yahaira Hernandez, Phoebe Hodge, Sam Jefferies, Grace Kocinski, Chloe McGregor Paterson, Cameron Sugrue and Hanna Tutor.



Trustee Pat Gira was recognized for 15 years of dedicated service to the Village of Orland Park.



Trustee Kathy Fenton (seated) and Public Works Director John Ingram (standing) met with the Webelos II members of Cub Scout Pack 400, Den 5 and other scouts on Monday, Feb 20th. The scouts visited the village hall to learn about local government and what they can do to help the community.



Trustee Kathy Fenton was recognized for 25 years of dedicated service to the Village of Orland Park.



Trustee Calandriello (center) with some of the Parks Department personnel on hand to accept the village's thanks for their snow fighting efforts.

# FISCAL STRENGTH

The village continues to adhere to its policy of maintaining fiscal strength by spending within its means, doing more with less and being accountable to residents for every dollar spent. Operating and capital budgets for Fiscal Year 2019 are balanced without the implementation of any significant new revenue sources. As a home rule community, the village has the ability to enact a variety of taxes that would bolster our overall revenues. To date, the village board has chosen to forego these additional revenue opportunities, with the exception of the .75% home rule sales tax that has been in place, at the same percentage, since 2001 and a video gaming tax which was enacted in late 2018. In addition, for the 8th year in a row, the village has kept its overall property tax levy

flat, meaning that property owners, in total, are paying the same amount to the village in 2019 as they did in 2012.

The Village of Orland Park continues to receive excellent bond ratings; an AA+ from Standard and Poor's and an Aa1 rating from Moody's. These ratings reflect the village's strong economy, affluent tax base and healthy financial profile. The village's debt load is moderate, with general obligation bond debt of \$61.8 million as of December 31, 2018. This amount equates to 2.64% of the village's overall value (equalized assessed valuation), well below the Board approved policy level of 8.625%. Since 2009, the village has saved approximately \$6.4 million in future

interest costs by refunding portions of its outstanding general obligation debt. The refunding process is much like a homeowner going through a refinancing process in order to decrease the interest rate paid on their mortgage.

The village continues to maintain fund balances in its operating and capital funds according to board approved fund balance policies, another practice that ensures a continued strong bond rating. Required reserves are calculated and set aside as part of the budget process, ensuring that expenditures remain within available funding.





# BUDGET PROCESS

IN DECEMBER OF EACH YEAR, THE VILLAGE BOARD FORMALLY APPROVES BALANCED OPERATING AND CAPITAL BUDGETS FOR THE FOLLOWING YEAR.

The village utilizes the target based budget method for operating funds; therefore, the budget process begins with the calculation of available sources. Fixed costs are applied against these available sources and the net amount available is allocated to the village’s operating departments to fund variable operating costs. Available sources include fund balance remaining after setting aside Board authorized reserve amounts, as well as revenue projected for

the new fiscal year. The village’s budget policy is to estimate revenues conservatively and to maintain a spending level less than or equal to current year resources. The issuance of short or long term debt will only occur if needed to fund long-term capital projects and will not be utilized to fund the village’s operating budget.

For more information about the Village of Orland Park budget process, please visit [www.orlandpark.org](http://www.orlandpark.org).



# POLICE GET SOCIAL



THE ORLAND PARK POLICE DEPARTMENT IS NOW USING SOCIAL MEDIA TO FIGHT CRIME WITH FACEBOOK, TWITTER AND INSTAGRAM ACCOUNTS.



The Orland Park Police Department uses social media as an investigative tool when seeking evidence or information about missing persons, fugitives or knowledge about a particular crime. The public is notified with time-sensitive notifications, such as major traffic incidents, weather emergencies, or police action in a specific area that poses a potential threat to the community.

Residents can count on regular features, such as "Wanted Wednesday." The weekly post asks the public to help identify a person of interest wanted in a crime or to help locate a person with an outstanding warrant. Wanted Wednesday posts have helped capture several suspects over 2018 and reached thousands with their social media reach and with the help of national news media that share the feature on their programs and websites.

Wanted Wednesday videos can be found on Facebook, Instagram, Twitter and have their own YouTube playlist at YouTube.com and find the VillageofOrlandPark channel.



**MAZDA**  
OF ORLAND PARK

# POLICE DEPARTMENT EARNs TIER 2 STATUS



*The Orland Park Police Department is again among an elite group of law enforcement agencies in the State of Illinois.*

Orland Park joins other police departments that have received the coveted Tier 2 Accreditation Status through the Illinois Law Enforcement Accreditation Program administered by the Illinois Association of Chiefs of Police. Departments are able to submit for accreditation every four years. Orland Park first earned a tier 1 rating and now earned the higher tier 2 rating during the last two reviews. Historically, Orland Park was the fifteenth agency to achieve tier 2 status. An independent team representing the chiefs' association spent two days with the Orland Park police reviewing and examining all

aspects of the department policies, procedures, management, operations and support services. During the two day on-site assessment the assessing chiefs from other departments used nearly 180 separate ILEAP standards to determine if Orland Park met the program's highest level of accreditation standards. The assessors assigned to Orland Park reviewed more than 1000 Orland Park Police Department documents to establish proof of compliance. Hazel Crest Police Chief Mitchell Davis, vice-president of the Illinois Chiefs of Police, attended the February 18 village board meeting to present the

honor. Davis lauded the Orland Park Police Department's policies and procedures, congratulating Chief McCarthy, Deputy Chief Joe Mitchell, the department's prior accreditation manager, and Lieutenant Eric Rossi, the current accreditation manager. "For those who don't know what this means, this is a big deal," Davis said. "It's not a requirement to go through this process. It shows that the Orland Park Police Department operates at a very high professional level. It speaks volumes." Chief Davis presented the honor to Mayor Keith Pekau and Trustee Pat Gira, chair of the village's Public Safety Committee.

# BUILDING COMMUNITY

*The Village of Orland Park remains a highly desired destination of choice for businesses to call home. As a Class A retail and restaurant market, Orland Park welcomed both new development and a fresh new look to existing retail spaces with plentiful redevelopment to the area in 2018.*



## TEXAS DE BRAZIL

Texas De Brazil is converting the former LensCrafter's retail space within the Orland Square Mall into a 6,578 square foot restaurant. The LensCrafter store has relocated to an adjacent space. The Texas De Brazil improvements include both the interior space and exterior facades of the restaurant, and fall entirely within the existing building footprint of the mall, with the exception of adjacent foundation planting beds. The remodel is in line with the style and branding associated with the Texas De Brazil Restaurants.



## SERITAGE

Seritage Growth Properties proposes to redevelop the upper floor of the Sears Department Store in order to construct a new 10 screen movie theater, and a new retail concourse with a mix of retail and restaurant users. The existing Sears Auto Store will also be demolished. Related site improvements include revised vehicular circulation, parking lot landscape islands, a pedestrian sidewalk network, landscaping, repair of existing hardscape, and storm water detention to meet current development requirements.



## VON MAUR

Davenport, Iowa-based Von Maur will soon find a home for its seventh location in the former 127,594 square foot Carson's space at Orland Square Mall. Proposed changes include a complete interior remodel and a full restoration/replacement of the building facades. The remodeled building will reflect the style and branding associated with Von Maur stores. The location has an anticipated opening in late 2019.



## PORSCHE

Porsche finished construction on a new dealership at 8760 West 159th Street, to replace their existing dealership further east at 8100 West 159th Street. The existing dealership will remain as an auto sales use but will likely be re-branded. The new facility will include a new 18,010 square foot building, 206 parking spaces, a detention pond, and two small out lots for future development, all on a 7.6 acre site, currently zoned BIZ General Business District, and located just east of Georgio’s Banquet Facilities in Orland Hills.

The existing site prior to the Porsche redevelopment was primarily vacant. There was a bank building on the property however only the parking lot was being leased.

## INFINITI

In 2018, Infiniti constructed a new 22,000 square foot facility at 8751 159th Street in Orland Park. In 2018, two long vacant/underutilized parcels saw redevelopment along the 159th Street Corridor. The new construction at Porsche and Infiniti speak to the strength of the 159th Street Auto Row as existing property owners and new developers continue to invest money into the properties to help expand the corridor. In addition, Porsche project constructed a new dealership, allows the expansion of existing dealerships and creates additional parcels that can be utilized for further development of the corridor.



## ANDY’S FROZEN CUSTARD

The former Wendy’s Restaurant at 14555 LaGrange Road is being developed as an Andy’s Frozen Custard. The 2,131 square foot building is under construction and will have a drive thru. This project is another example of re-investment into the LaGrange Road Corridor, with new construction replacing a formerly vacant restaurant. Andy’s Frozen Custard anticipates an opening in early 2019.



## LFI COMPLETION (MILLERS, PDQ, CHUY’S)

Location Finders International (LFI) worked closely with representative from the United States Army to develop a six-lot commercial planned development on the location that formerly housed the United States Army’s Area Maintenance and Support Facility.

The property received development approval in the summer of 2017 and was annexed into the village in the beginning of 2018. Since that time, three restaurant out lots have been completed and received occupancy; Miller’s Ale House ( 15630 LaGrange Road), Chuys Tex-Mex (15610 LaGrange Road), and PDQ (15646 LaGrange Road). One lot remains available for development and is being actively marketed.

This redevelopment along LaGrange Road is the culmination of many years of hard work and is an example of a successful redevelopment project.

# DOWNTOWN TRIANGLE



- |                           |  |
|---------------------------|--|
| 1. Parcel C               | 10. University of Chicago  |
| 2. Metra Station—SWS Line | 11. Orland Park Crossing   |
| 3. 9750 143rd Street      | 12. Mariano's Grocery Store & The Residences of Orland Park Crossing |
| 4. Parking Structure      |  |
| 5. Commercial Space       |  |
| 6. Parcel E               |  |
| 7. Parcel A               |  |
| 8. Parcel B               |  |
| 9. Parcel H               |  |

*The Main Street Triangle*

**IN 2018, THE VILLAGE EMBARKED ON THE FINAL PHASE OF DEVELOPMENT FOR THE DOWNTOWN TRIANGLE.**

The village released a RFQ in the spring that received six private development proposals. The village then invited two finalists to submit a proposal for the remaining nine acres of village-owned property within the Triangle. In November, the Village Board unanimously voted to select Structured Development as the private developer.

Structured Development, a Chicago-based real estate development company, has vast experience in the real estate market, including the award-winning NEWCITY mixed-use development in Lincoln Park. This project, completed in 2015, includes

over 390,000 square feet of mixed use space and community events. Structured Development strives to unlock and enhance the value of real estate and to improve the urban and suburban fabric through conscious and innovative real estate development.

The village is currently negotiating a Master Development Agreement with Structured Development. Final plans are being prepared with an anticipated public hearing process in the fall of 2019. The Village Board and Structured Development hosted a public visioning meeting in February to solicit public feedback on the vision.



# STRUCTURED DEVELOPMENT



# WE'RE LISTENING

THERE ARE MANY WAYS THE VILLAGE ENCOURAGES COMMUNICATION WITH RESIDENTS. STAY INFORMED, GET UPDATES AND BE THE FIRST TO KNOW ABOUT VILLAGE EVENTS AND MORE THROUGH THE FOLLOWING METHODS.

**Village Website** | With just a few clicks, visitors can access a wide range of information online. Looking for meeting dates and times? Want to know about events happening around town? Need a permit for construction or tree removal? Need updates on road construction? All of this information and more is readily available online at [orlandpark.org](http://orlandpark.org).

**Village Publications** | The Village of Orland Park publishes three newsletters a year. Two issues of the Orland Park Public and one Annual Report are made available online for viewing. The publications are intended to provide a snapshot of village happenings, report on important dates and programs, as well as highlight members of our community.





**Twitter** | Follow @VillageOrlandPk on Twitter for real-time updates on community happenings, village announcements and more.

**Facebook** | Visit the village's page at [facebook.com/villageoforlandpark](https://facebook.com/villageoforlandpark) and "like" the page to stay up-to-date on community-wide events and communicate one-on-one with the Public Information Office regarding village-related topics.

**Pinterest** | Are you a "pinner" on Pinterest? We are too! Follow our boards at [pinterest.com/vlgoforlandpark](https://pinterest.com/vlgoforlandpark) for a variety of interesting facts, events and public announcements pertaining to the Village of Orland Park.

**Instagram** | Capturing fun and light-hearted sights around Orland Park, as well as keeping the community up-to-date on village happenings is what you will find on the Village of Orland Park Instagram feed. Follow us at @villageoforlandpark today!

**YouTube** | Check out the many videos on YouTube featuring local events, cable shows and more at [youtube.com/VillageofOrlandPark](https://youtube.com/VillageofOrlandPark). Be sure to subscribe for timely updates.

**E-Newsletter** | Go to [orlandpark.org](https://orlandpark.org) to sign up to have our monthly e-newsletter sent right to your email. Highlights for the upcoming month are featured along with reminders of important deadlines and upcoming events.

**Notify Me** | The village's Notify Me notification system can alert you via e-mail and/or text about village events, newsletter releases and more. Go to [orlandpark.org](https://orlandpark.org) and click the green "How Do I?" link and then "Notify Me" to be taken to the sign up page. Simply enter your e-mail and/or cell phone number and choose which notifications to receive.





# ROUNDBABOUT

2018 saw the completion of the roundabout at 147th Street and Ravinia Avenue. The roundabout is functioning as expected with increased traffic flow, less delays and **no accidents** reported.

While we understand it may take time to get accustomed to the new method of travel at the intersection, we believe the benefits are already shown at this location.

## *Benefits of a Modern Roundabout...*

### IMPROVED TRAFFIC FLOW

- 30-50% increase in traffic capacity.
- Shorter delays now and into the future even with an increase in traffic.
- There have been zero (0) crashes or traffic incidents reported at the 147th Street and Ravinia Avenue intersection since the installation of the new roundabout.

### ENVIRONMENT

- Less idling for cars, less gas being burned into the atmosphere, better fuel economy.

### COMMUNITY BENEFITS

- Provide landscaping and green space opportunities.
- Crosswalks included for pedestrians and bicyclists.

### SAFETY / TRAFFIC CALMING

- All vehicles travel in same direction.
- Vehicles never cross paths, which reduces number of serious crashes.
- Slower vehicle speeds give drivers more decision making time.
- Roundabouts eliminate head-on and high-speed right-angle collisions.
- No traffic lights to install and maintain.
- There are 75% fewer conflict points in roundabouts than in traditional intersections (no head on or right angle accidents). 8 Conflict Points on a roundabout versus 32 Conflict Points on a traditional intersection.



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## **LAGRANGE ROAD**

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The Village of Orland Park was recognized by the American Public Works Association for the LaGrange Road Corridor enhancements and honored with the 2019 Project of the Year Award, The American Council of Engineering Companies 2019 Engineering Excellence Award as well as the 2019 Merit Award.

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## **151ST STREET**

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151st Street will be reconstructed from LaGrange Road to West Avenue, which will include widening the roadway, eliminating drainage ditches, and installing a traffic roundabout at West Avenue.

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## **167TH STREET PEDESTRIAN PATH**

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A multi-use path will be installed along the south side of 167th Street from Will-Cook Road to 104th Avenue. Project will include a bridge at the SW corner of Will-Cook Road and 167th Street, a pedestrian railroad crossing and retaining wall. Currently this project is in Phase I Design Engineering.

# STRATEGIC PLANNING



The village is undertaking a new multi-year strategic plan. Strategic plans are one of the central tools for progressive leadership and management of an organization. The village has entered into an intergovernmental agreement with the Center for Governmental Studies at Northern Illinois University (NIU) to facilitate our strategic planning process.

Leading up to the workshop was a series of focus groups with key stakeholders. The purpose of the focus groups was to gain insights on community views, share perspectives/ideas and explore goals/priorities for the workshop. That data will then be aggregated and brought to the board’s workshop.

Strategic assessments and long-term planning are hallmarks of progressive organizations and the value of strategic planning continues to be recognized by the professional public and private sector organizations. Strategic planning is a process and not a onetime event and is the preferred approach to guiding the Village’s future. Strategic planning helps leaders become proactive, rather than reactive, and lessens the need to manage crisis by crisis.

The strategic planning framework for the Village of Orland Park was designed to be a comprehensive approach. It was structured to include external input and data from a variety of perspectives including stakeholders’ focus groups and two-days of village board and senior management staff workshops.

This process of collecting data from both the internal and external environment is a key piece in developing a strategic plan. In addition to being a scan of your environment, the village’s approach provided stakeholders with significant opportunities for positive civic engagement and input.

During the workshops, all participants were able to provide input and exchange ideas. While there were differences of opinion at times, different views are not only valuable but are to be expected on particular issues or policies in a governing environment – this is democracy in action!

Throughout the planning process, a picture of the village’s present and future was in strong evidence, as was the desire to positively and proactively to plan for the village’s future.

*Above model generally represents the steps that are taken for this type of initiative.*



# STRATEGIC PRIORITY AREAS

Several key strategic priority areas surfaced during the sessions and were observable in many of the goal areas.

The six thematic strategic priority areas (in no particular order) are:





# WHERE HISTORY IS PRESENT

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MUSEUM'S MISSION – THE ORLAND PARK HISTORY MUSEUM AIMS TO INSPIRE A SENSE OF COMMUNITY BY OFFERING ENGAGING AND EDUCATIONAL EXHIBITS AND PROGRAMS AND BY COLLECTING AND PRESERVING ARTIFACTS THAT DOCUMENT THE HISTORY OF THE ORLAND AREA AND ITS RELATIONSHIP TO LOCAL, STATE, AND NATIONAL HISTORY.

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## COLLECTIONS AND RESEARCH

- The museum strives to connect the public with Orland Park's history. One way staff and volunteers succeed in doing so is through the preservation of over 10,000 artifacts housed at the museum. Staff and volunteers have accessioned and cataloged hundreds of artifacts and answered dozens of research inquiries.
- New projects at the museum:
  - Scanning the photographic collection, preparing the collection to eventually be digitized on the museum's website
  - Completing a finding aid for the archaeological collection and starting a finding aid for the Humphrey and textile collections
  - Rehousing textile collection and taking photographs of each item to place on the outside of the archival box with its appropriate accession number
  - Organizing and rehousing Humphrey family playbills and music sheets, dating as early as the late 1800s.
  - Completing the acquisition and housing process for Andrew Corporation newsletters, consisting



of over 450 newsletters, about 75 historic books, magazines, and manuals from local families of Orland Park, hundreds of postcards belonging to the Loebe family, and hundreds of advertisements and postcards from the 1893 World's Fair in Chicago.

- Unique items added to the collection in 2018:
  - 19th-century baby carriage
  - 1900 fire hose cart
  - 19th-century wood table and chair belonging to the Grosskopf family of Orland Park
  - Early 1900s wood rocking chair belonging to the Humphrey family

## EXHIBITS

- Two new exhibits were introduced at the museum – Houses of Worship, detailing the history of the

churches and mosque in Orland Park, and Orland in War, covering the different Orland veterans who served during the Mexican-American War through today.

- The Orland Fire Protection District donated a circa 1900 fire hose cart to the museum, which is now permanently on display along with old fire department photographs.
- In October, the exhibit space was painted a new beige color, giving the space a more warm and welcoming feel
- In October, the museum received new exhibit walls from Lab Exhibits, Inc., providing more wall space for hanging shelves, posters, photographs, and displaying documents and artifacts. They have provided the space with a more “modern” appearance. The walls will allow for more exhibitions to be installed or more artifacts to be displayed.

## PROGRAMS AND EVENTS

- The museum saw a great number of attendees at the different programs offered in 2018.
- There were 15 programs, including some with great presenters covering topics like Al Capone, the Fort Dearborn Massacre, history of Orland's old Methodist Church (present-day Twin Towers Chapel), and magic.
- Program content varied, covering local, state, and national history, which provided program goers with a great deal of variety and fun.
- The museum participated in the Taste of Orland, promoting the museum and its memberships, programs, and sold some postcards, for its third year. For the first time, the museum had a table at Market in the Park and the National Night Out against Crime event with the Orland Park Police Department.

# ORLAND PARK NATURE CENTER

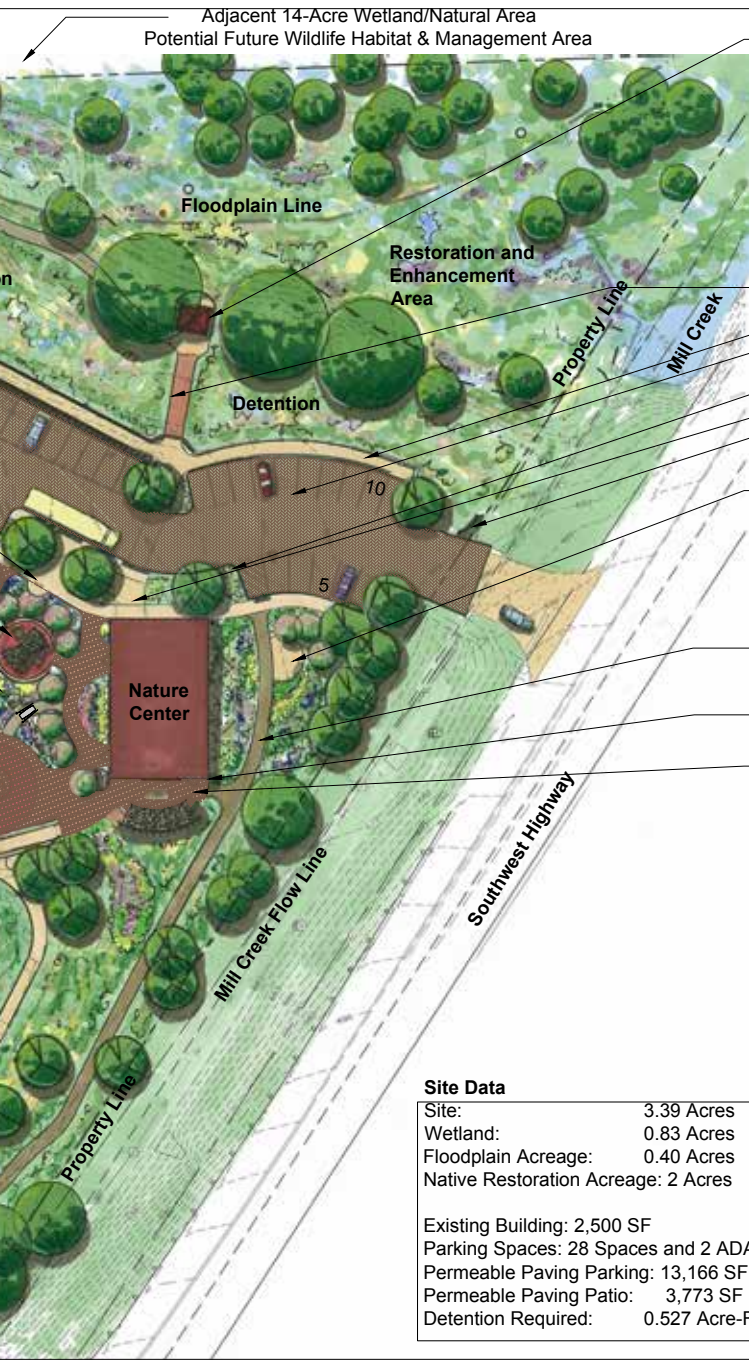
## OUTDOOR FACILITY LOCATED AT 13951 LAGRANGE ROAD.

Work is well underway on the Orland Park Nature Center! Site improvements will focus on the over three acre site just north of the Metra line that was acquired in 2012 with funds from the Village's Open Lands Program. Improvements include a flexible outdoor gathering space with a multipurpose amphitheater to accommodate a variety of uses and group sizes, a new permeable paver parking lot and drive aisle that traverses the site, and a looped trail system that winds around the site and includes seating areas and examples of native plant and animal community restoration. North of the drive aisle, a boardwalk will extend over the existing detention area to a bird watching station and wetland overlook. The 24 acre wetland area that borders the Nature Center was donated by the Gianakas family to the Village of Orland Park. This will serve not only as a focal point for the Nature Center, but also as a great opportunity for the preservation and restoration of a large area known for its bird populations.





## IMPROVEMENTS COMING TO ORLAND PARK'S FUTURE NATURE CENTER





Adjacent 14-Acre Wetland/Natural Area  
 Potential Future Wildlife Habitat & Management Area

Floodplain Line  
 Restoration and Enhancement Area  
 Property Line  
 Mill Creek  
 Detention  
 Nature Center  
 Mill Creek Flow Line  
 Southwest Highway

**Bird Watching Shelter**

- Overlook with Screen wall and Decorative Railing
- Blackboard for Bird watching Observation
- Future Bird Perches
- Future Bird Habitat Improvements






Boardwalk over Detention  
 Concrete Sidewalk at Parking  
 Permeable Paving  
 Parking Lot  
 Security Lighting  
 Turfstone Concrete Pavers at Depressed Curb  
 Entry Monument Sign



**Demonstration Garden**


- Concrete Seating Area
- Native Landscape: Tallgrass Prairie, Short Grass Prairie, Savanna
- Flexible Display Panels



Crushed Limestone Trail  
 Future Rain Chain  
**Demonstration Patio**

- Demonstration Table
- Shade Trellis with Leaf Screen
- Bench Seating
- Interpretive Panels at Building



**Site Data**

Site:	3.39 Acres
Wetland:	0.83 Acres
Floodplain Acreage:	0.40 Acres
Native Restoration Acreage:	2 Acres
Existing Building:	2,500 SF
Parking Spaces:	28 Spaces and 2 ADA
Permeable Paving Parking:	13,166 SF
Permeable Paving Patio:	3,773 SF
Detention Required:	0.527 Acre-FT

# YOU DON'T HAVE TO DRIVE TO CHICAGO TO FIND TOP-RANKED SPECIALTY CARE



## Loyola doctors in 16 specialties are on site at the Palos Health South Campus.

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- Digestive Health
- Ear, Nose and Throat Care
- Endocrinology
- Hepatology
- Neurology and Neurosurgery
- Cancer Care (Medical, Radiation and Surgical Oncology)
- Orthopaedic Care (Orthopaedic Surgery, Podiatry, Shoulder Care, Spine Care, Sports Medicine)
- Ophthalmology
- Pain Management
- Plastic & Reconstructive Surgery
- Pulmonology
- Primary Care
- Women's Health

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LOYOLA  
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# VILLAGE DONATES PLAYGROUND EQUIPMENT TO COMMUNITIES IN NEED



Playground equipment that was decommissioned last year has found new life more than 7,500 miles away on a playground in Pakistan. The equipment once resided at Veterans Park and was replaced when the park was renovated and updated in 2018.

In late November 2018, a team of volunteers gathered on a school playground in Karachi, Pakistan and reassembled the equipment for immediate use.

"As a father I recognize the importance of play in the development of children's physical and emotional well-being," said Trustee Dan Calandriello, chair of the village's Recreation and Parks Committee. "We are thrilled to be a part of making the playground equipment available to children in need."

The *Kids Around the World* organization partners with other organizations to establish playgrounds in poverty-stricken communities worldwide.

Parks and Grounds Department Director Gary Couch was happy to partner with the *Kids Around the World* organization and help facilitate the donation saying "We could not think of a better way to make use of our still usable playground equipment than to give it a home where it is new once again."

Since 2012, the village has partnered with the organization annually as it replaces and updates area playgrounds. Equipment from Hertz, Sunny Pine and Eagle Ridge I parks were removed and donated to community playgrounds around the world.

Couch added, "Not only are we providing for others, we are also saving taxpayer dollars by doing so."

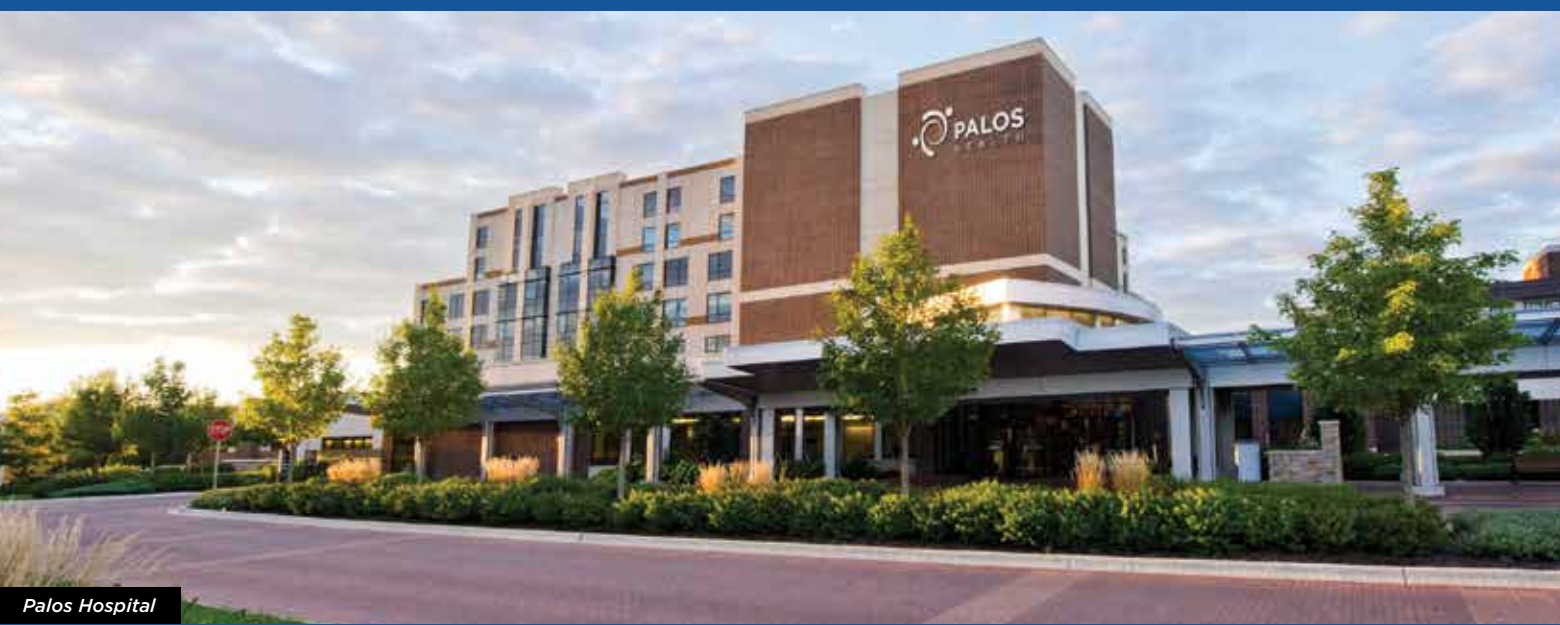
In addition to making good use of old equipment, the partnership with *Kids Around the World* cuts down on costs overall as the organization disassembles and removes the playground structures from the park which would otherwise cost the village thousands of dollars to remove itself.

"It really is a win-win situation for all involved," said Calandriello. "We hope to continue this partnership that helps us repurpose old playground items while bringing the joy of play to those in need."

For more information about the project, contact the Village or Orland Park Parks and Grounds Department at (708) 403-6219 or visit the *Kids Around the World* website at [www.katw.net](http://www.katw.net).

# MORE WAYS TO CARE

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*Image courtesy of Smith Donovan, Inc.*

*Palos Health South Campus*

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PALOS HEALTH  
TODAY





The Development Services Department oversees a myriad of new and ongoing projects within the village. Below you will find totals for some of the projects throughout the village in 2018.

**29**

**New single family home permits.** Orland Park continues to be a choice for homeowners looking to build as 38 new single family home permits were issued in 2018.

**879**

**Commercial improvement and repair permits.** Existing businesses in Orland Park continued to make improvements/repairs/additions to their facilities.

**2,619**

**Residential improvement and repair permits.** Residents continue to make repairs, improvements and additions to existing homes in Orland Park.

**4**

**New commercial buildings.** Orland Park continues to remain a prime destination for businesses with 11 new commercial buildings built in 2018.

**11,924**

**Permit inspections.** Inspections are performed on all permit requests to ensure proper safety and building standards set forth by the village are being met.



**468** BUILDINGS  
**1,516** UNITS

**Rental housing inspections.** Inspections were completed for rental housing in Orland Park. Inspections are necessary for the protection of the life, health, welfare and property of rental residential owners and tenants, as well as that of the general public.

**1,289**

**Properties brought into code compliance.** Maintaining code requirements within the village helps ensure the safety of all residents and guests. Please report any code enforcement concerns to the Development Services Department at (708)403-5300.

**4,813**

**Business license & health inspections.** In order to maintain safety and quality for residents and visitors, inspections on businesses are regularly performed.

**153**

**New businesses.** 165 new businesses opened in Orland Park in 2018. This includes office, retail, etc and does not include temporary businesses or those with a change of ownership or location.

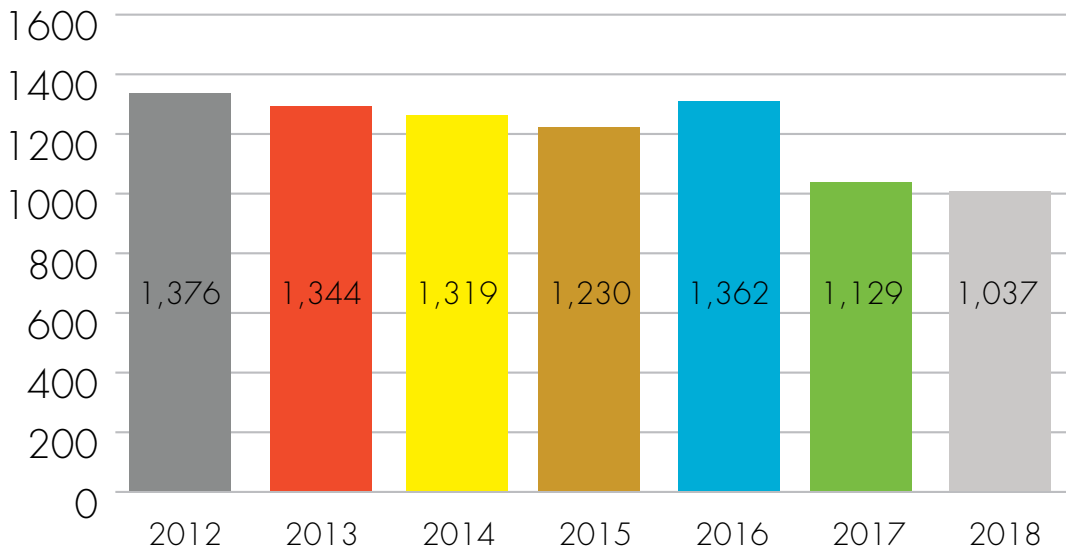
**904** BUILDINGS  
**2,458** UNITS

**Rental housing registrations.** All rental units must comply with all standards outlined in the Village of Orland Park Codes and Land Development Codes.

Index crimes consist of 10 crimes the FBI combines to produce its annual crime index.

INDEX CRIME OFFENSES	2017	▲	2018	Pct.
<b>Against Persons</b>	<b>35</b>	<b>-15</b>	<b>20</b>	<b>-42.86%</b>
Criminal Homicide	1	0	1	
Forcible Rape (Criminal Sexual Assault)	4	-3	1	
Robbery	7	-2	5	
Aggravated Assault/Aggravated Battery	23	-10	13	
Human Trafficking - Commercial Sex or Involuntary Servitude	0	0	0	
<b>Against Property</b>	<b>1,094</b>	<b>-77</b>	<b>1,017</b>	<b>-7.04%</b>
Burglary	20	9	29	
Theft	1,059	-96	963	
Motor Vehicle Theft	15	8	23	
Arson	0	2	2	
<b>CRIME INDEX</b>	<b>1,129</b>	<b>-92</b>	<b>1,037</b>	<b>-8.15%</b>

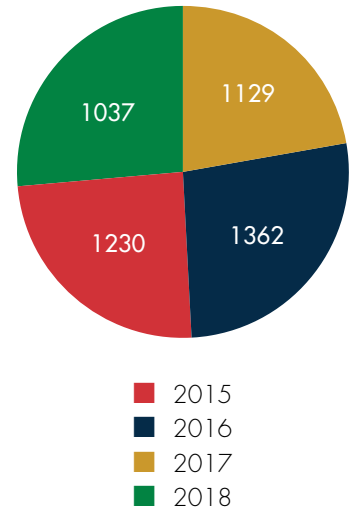
## INDEX CRIMES - 7 YEARS



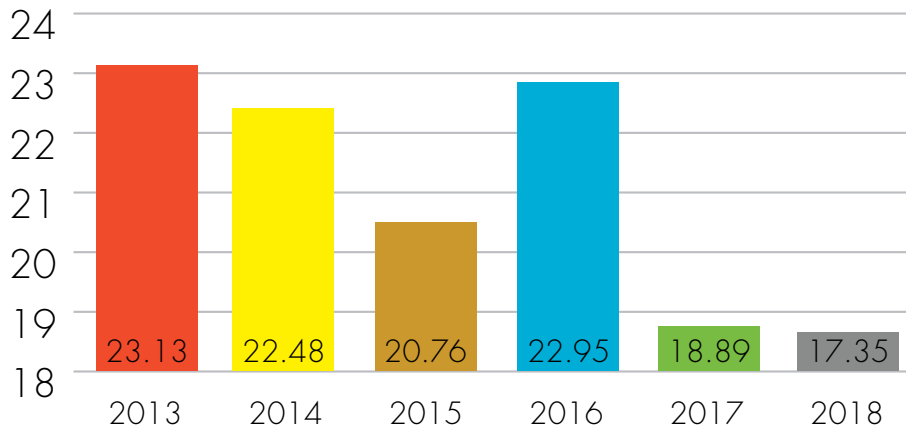


## SIX YEAR OFFENSE ANALYSIS

	2013	2014	2015	2016	2017	2018
<b>Against Persons</b>	17	24	26	25	35	20
Homicide	0	1	0	0	1	1
Forcible Rape	5	2	1	2	4	1
Robbery	3	5	11	4	7	5
Aggravated Assault/ Aggravated Battery	9	16	14	19	23	13
<b>Against Property</b>	1,327	1,294	1,204	1,337	1,094	1,017
Burglary	66	28	32	53	20	29
Theft	1,246	1,257	1,157	1,263	1,059	963
Motor Vehicle Theft	15	8	14	19	15	23
Arson	0	1	1	2	0	2



## CRIME RATE PER 1,000 POPULATION



## STORM WATER MANAGEMENT

The Village of Orland Park Public Works Department continued its Storm Water Management Projects during 2018 with construction and engineering improvements to the village's storm sewers and culverts.

- ❖ Construction
  - Fairway Stage 2
  - Maycliff Stage 2
  - Kristo Lane
  - Binford Lane
  - 86th Avenue
  - Wheeler Drive
  - Parkview Stage 2
- ❖ Ongoing Engineering
  - 144th & Irving
  - Mason Lane Drainage Improvements
  - Oakley Storm Sewer Improvements
  - La Reina Re'al Storm Sewer Improvements

### Looking forward...

Projects to continue into 2019 include:  
Construction of storm water projects will be:

- ❖ Fairway Stage 3
- ❖ Grasslands storm water improvement

## ROAD IMPROVEMENT PROGRAM

A street maintenance program is approved annually by the mayor and Board of Trustees wherein various village-owned and accepted streets are scheduled for rehabilitation.

The purpose of the program is to reconstruct streets that have shown signs of deterioration over and above normal maintenance. Miscellaneous roadway patching was completed in areas throughout the village. The program includes replacement of hazardous sidewalks, repair or replacement of non-functioning curbs and gutters, milling of existing streets and new surface layers of asphalt.

- ❖ Roadway reconstruction in neighborhoods
  - Villa West
  - Village Square
  - Ravinia Avenue
  - Lamplighter

- Victoria Place
- 139th Street
- Wheeler Drive
- 29,000 square yards of asphalt patching
- 17,752 square feet of sidewalk replaced
- 17.9 total lane miles of streets reconstructed or resurfaced
- 4.01 miles of curbs replaced
- 3,667 potholes filled

- ❖ Parking lots serviced:
  - Cultural Arts Center
  - Orland Park Health & Fitness
  - Centennial Park
  - 179th Metra
  - 143rd Metra
  - 153rd Metra
  - Police Department
  - George Brown Commons/VFW
  - Humphrey Complex

- ❖ Roadway maintenance included:
  - Crack sealing
  - Shotcrete curb repair
  - Pavement marking
  - Slab raising
  - Asphalt patching

The 2019 budget for Road Improvement work is \$3,100,000

Subdivisions and areas of the improvements are:

- Park Hill Subdivision
- Brentwood Subdivision
- Fernway Subdivision
  - Robinhood Drive (167th St. to 165th Pl.)
  - 166th Place
  - 166th Street
- Fairway Subdivision (Stage 2)
  - 147 Street
  - Fairway Drive
  - Beech Street
  - Aspen Street
  - Poplar Road
  - Poplar Court
  - Caddy Court

## UTILITIES

- 58** water main break repairs
- 70** b-box repairs
- 82** storm inlet repairs
- 10** sanitary sewer repairs
- 122,000** linear feet of sanitary and sewer main jetting/cleaning
- 57** fire hydrant repairs

## WATER

- 2018: 5,317,000** gallons per day water pumpage
- 73** new meter installations in 2018
- 5,394** SmartPoint Transmitter installations in 2018

## TRANSPORTATION

### Pace Bus Service

- 7,490** one-way trips in 2018
- 43,736** miles driven by two buses within the village

## INTERESTING FACTS 2018

Street lights converted to LED lights **2,590**

As a result of the conversion, the annual energy savings will amount to more than \$100k. That is enough energy to power 296 homes annually.

With addition of Orland Park Health and Fitness Center and the 143rd Street parking structure, Building Maintenance maintains a little over a **million** square feet of area. Almost double what they maintained prior to the addition.



## SPECIAL EVENTS

### Outdoor Summer Events

The 2018 outdoor events were well received by patrons once again.

Three highly anticipated concerts were held in 2018.

- ❖ Centennial Park West with an estimated attendance of 1,000 at the event:
  - September 2: Trippin Billies, Tickle Me Emo, and Breakfast Club
- ❖ Concerts in the Park held at Crescent Park entertaining approximately 250-300 patrons at each.
  - June 24: Brass Tracks, provided a great jazz performance followed by the Southwest Community Concert Band.
  - August 19: HiFi Superstar entertained patrons with Rock/Pop music.

The **Veterans Liberty Run/Walk** was held in Centennial Park on July 3 and turned out to be the largest to date with over 417 participants.

**Taste of Orland Park 2018** showcased a selection of 21 of Orland Park's finest restaurants, with an estimated attendance of over 45,000 people throughout the weekend event. Highlights included headliners Rod Tuffcurls and the Bench Press, 7th Heaven, and American English along with Kids' Day, the Car Show, OP's Got Talent, and the Veterans Concert. The event drew large crowds all three days and the weather was hot. Staff received positive feedback on entertainment and restaurant selections from many attendees.

The new **Harvest Hoedown** event held Saturday, September 22, was well received by participants. Patrons enjoyed dinner from City Barbeque, music by the Suburban Cowboys, craft beer tastings and a variety of games; the bull riding was a big hit! The University of Chicago was a presenting sponsor along with City Barbeque, and the décor was provided by Shop the Barn.

The **30th Annual Turkey Trot** had 922 participants; 900 participated in 2017. This event continues to grow each year.

## SPECIAL RECREATION

The 50th Anniversary of Special Olympics Day of Inclusion was held on July 21, 2018 at Soldier Field with 23 Orland Park participants attending. Terrence Regan, our long time Special Olympics participant was also in attendance at the inaugural Special Olympic International Games held 50 years ago.

Fourteen Special Olympic athletes participated in the State Floor Hockey Tournament on November 17, 2018 at Northeastern Illinois University in Chicago. The team took home a Bronze Medal.

48 Village of Orland Park Special Olympic athletes competed in the Illinois Special Olympic Summer Games at Illinois State University Friday, June 15 through Sunday, June 17, 2018.

- ❖ Soccer – 11 athletes earned a gold medal
- ❖ Swimming – 12 athletes earned 8 gold, 5 silver, 6 bronze
- ❖ Bocce – 12 athletes earned 6 gold, 4 silver, 2 bronze
- ❖ Track and Field – 6 athletes earned 3 gold, 2 silver, 1 bronze
- ❖ Powerlifting – 7 athletes earned 5 gold and 2 silver



## SPORTSPLEX REVENUES

Open Gym: \$105,500  
 Rock Wall: \$8,700  
 Party Rentals: \$22,350  
 Soccer/Gym Rentals: \$161,000  
 Membership: \$681,500  
 Sportsplex Programs: \$365,160  
 Personal Training: \$108,870

Gymnastics participation was at 1,237 patrons with revenues over \$ 118,400.

Dance Program continues to grow increasing 8% to \$147,433 in revenues.

## ORLAND PARK HEALTH AND FITNESS CENTER

In 2018, the village budgeted over \$500,000 to make several improvements to the facility: Pool repairs including painting and replacing heaters; men's, women's, and family locker rooms and saunas were repaired; 28 pieces of selectorized & weight equipment were purchased; and portions of the Fitness Center were painted. The parking lot was seal coated and restriped. New drive and sidewalks were constructed and opened. Parks Department initiated new, low maintenance landscaping in parking islands and on east side of the building.



## CPAC

Memorial Day Weekend started the 2018 season with the highest attendance in the last eight years at 6,312 patrons (an increase of 4,450 over 2017). Annual attendance continued high throughout the season at a total of 83,678 (an increase of 8,483 or 12% over 2017). The attendance was higher in 2018 than 2017 though fewer days were open in 2018 (open 87 days, closed 14 days because of rain or cold).

Memorial Day weekend also generated a sale of 183 passes (an increase of 76 passes over 2017). The full season generated a total of 1,901 passes sold. The season generated revenues totaling over \$944,120 (an increase of \$55,380 over 2017).

CPAC has received 5-Star scores on 29 of the last 30 audits over the last 10 years earning CPAC an overall 5-Star score in each of those 10 years. 5-Star is the highest score possible in StarGuard Elite audits.



## PATRON PARTICIPATION

- ❖ In 2018 over 83,600 patrons visited the aquatic center, an increase of 12% over 2017.
- ❖ Over 1,800 pool memberships were purchased in 2018, similar to 2017.
- ❖ Recreation program enrollment reached over 16,500 patrons in 2018, (a 6% increase from 2017).

## THEATRE

The Orland Park Theatre Troupe opened the 2018 season with its spring production, "Pirates of Penzance," held at the Carl Sandburg Performing Arts Center was well received by the audiences during the three performances with a total of 664 tickets sold. "Touchtone For Murder" was held in July selling 140 tickets total for both performances. The final production of the year, "The Christmas Express," sold 221 tickets, and was enjoyed by patrons during three performances. All three theatre productions brought in a total of \$19,543 in revenue.



## ARTS COMMISSION CULTURAL SERIES

The Arts Commission presented three events in 2018, which were all well received by patrons and included: Southwest Community Band Concert, Joni Bishop Art Exhibit and Concert, and a poetry slam.

## SPONSORSHIPS

2018 Sponsorship revenue totaled \$156,351, an increase of 45% over 2017 Sponsorships of \$108,625.

## SOCIAL MEDIA



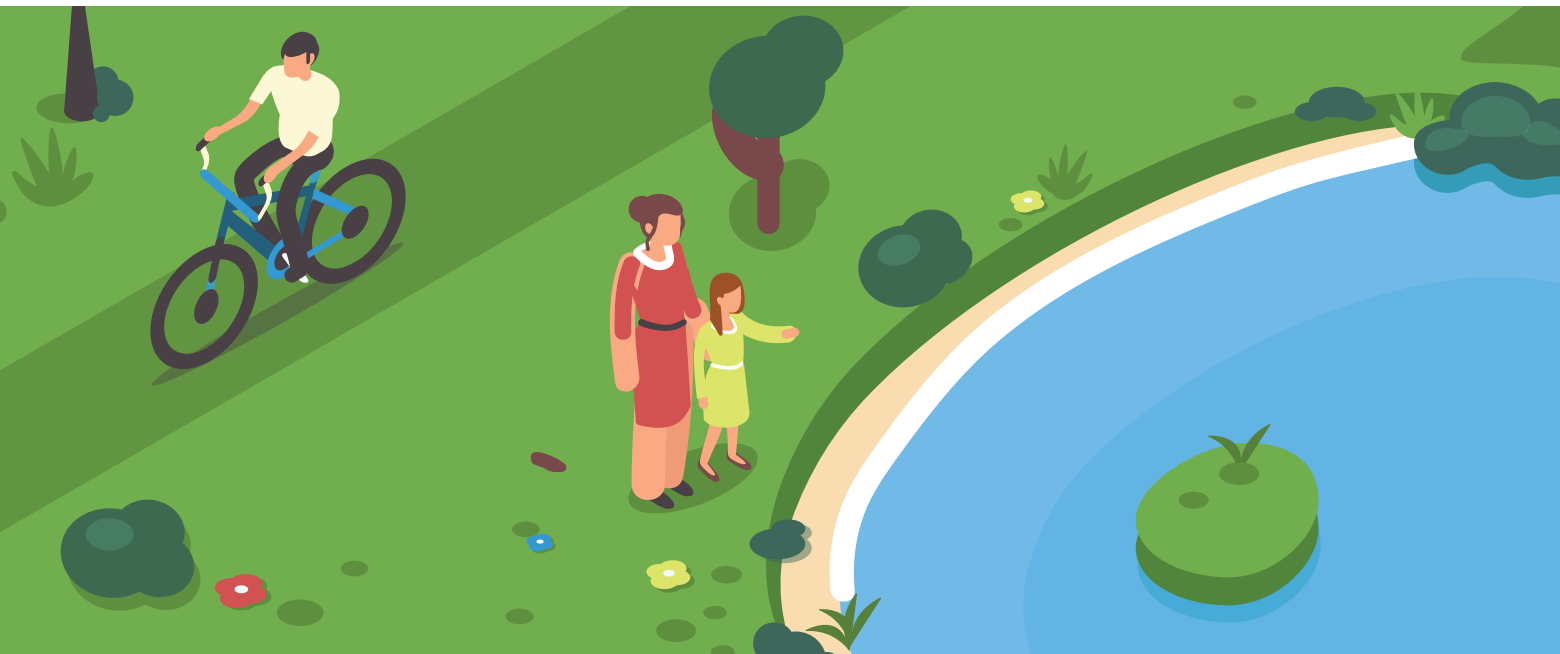
Followers	As of 1/1/2018	As of 12/31/18	Increase
Facebook	3,609	4,068	12.7%
Instagram	568	783	37.8%
Twitter	1,336	1,411	5.6%



The Village of Orland Park provides and maintains **64 village parks**, over **30 miles of trails**, **139 athletic fields/courts** and approximately **300 acres of open space** acquired through the Open Lands of Orland Park program. Over **600 acres of park space** meets the needs of residents and visitors of all ages and a variety of interests.

**IN 2018, THE PARKS AND GROUNDS DEPARTMENT COMPLETED THE FOLLOWING TASKS:**

- ❖ Replaced two vertical turbine filtration pumps at Centennial Park Aquatic Center with updated flooded suction pumps. Improvement allows for faster cleaning of filtration baskets and provides redundancy in the event of mechanical issues allowing uninterrupted operation.
- ❖ All exterior slides repaired and gel coated to prolong life. This process allowed the changes of colors to provide a fresh and inviting new appearance to Centennial Park Aquatic Center.
- ❖ Installation of five (5) Variable Frequency Drives. VFD's prolong life of pumps and turbines at Centennial Park Aquatic Center. This equipment also reduces the amount of electricity used to power the operations of the aquatic center.
- ❖ Began second iteration of pool drain replacements for the zero depth vessel. An improvement to drain covers keeping patron safety at the forefront of operations.
- ❖ Installed replacement sump pump system and rails into overflow vault for the lazy river and activity pool vessels. Increased capacity allows for more efficient removal of ground water.
- ❖ Installation of mister systems (three units) at Centennial Park Aquatic Center for patrons.
- ❖ Water fountain installations at Centennial Park Aquatic Center.
- ❖ Balanced chemistry of over 750,000 gallons of water at the Centennial Park Aquatic Center.
- ❖ Installation of additional thousand (1000) pound CO2 expansion tank and acid booster system to provide expanded control of water chemistry systems at Centennial Park Aquatic Center.



- ❖ Landscaping redesigned and updated at Orland Park Health and Fitness Center.
- ❖ Preventative and restorative maintenance of athletic fields allowing safe play.
- ❖ Continued partnership with D230 to increase knowledge and improve Lake Sedgwick for future generations. Additional fish stock added in 2018.
- ❖ Increased stewardships on village owned ponds to enhance native plantings and shoreline stabilization
- ❖ Installation of new aerator at village hall Campus pond.
- ❖ Installation of green roof ecological project on Village Hall roofs.
- ❖ Installation of underground conduit allowing fiber optic to be brought to the Orland Park Health

and Fitness Center and Parks Administration offices.

- ❖ Performed regular playground and bleacher safety inspections.
- ❖ Brentwood Park playground renovation, all equipment installed remaining surfacing to be completed spring 2019.
- ❖ Deer Haven Park completed. Passed successful audit and added to parks system.
- ❖ Completed GIS tagging of all park assets through parks system.
- ❖ Completion and acceptance of landscape medians on LaGrange Road.

### 2019 – LOOKING FORWARD:

- ❖ John Humphrey Complex Field renovations

- ❖ Tennis court improvements to Cachey Park
- ❖ Centennial Park Aquatic Center flume slides and playset pump improvements
- ❖ Completion of Centennial Park zero depth slide tower stair and landing improvements. Staircase spindle replacements.
- ❖ Centennial Park Aquatic Center Activity Pool overflow grates reset and leveled ensuring proper drainage. Replacement of surrounding concrete surfacing.
- ❖ Development and installation of passive park in Sterling Ridge subdivision.
- ❖ Installation of pavilion at Centennial Park near soccer field #2.
- ❖ Installation of a permanent double vault restroom building at Centennial Park near soccer field #1.

On December 3, 2018, the Village Board formally approved balanced operating and capital budgets for Fiscal Year 2019. The total Fiscal Year 2019 budget reflects approximately \$144.2 million in revenues and \$149.3 million in expenditures. The variance between total revenues and total expenditures, approximately \$5.1 million, consists of carryover budget savings, or operating surplus, from Fiscal Year 2018 and prior.

The Village’s budget policy is to estimate revenues conservatively and to maintain a spending level less than or equal to current year resources. Operating expenditures are compiled utilizing the “target based” budget method; a method that begins with the calculation of available sources. Fixed costs are applied against these available sources and the net amount available is allocated to the Village’s operating departments to fund variable operating costs.

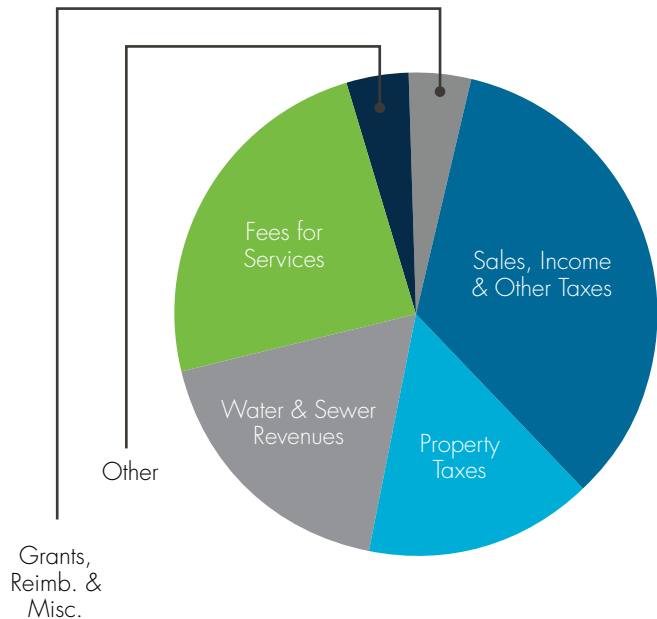
Early in 2018, the Board of Trustees reviewed an updated version of the Village’s long-term financial forecast. Although the FY2018 budget reflected a significant reduction in non-personnel operating expenditures, in order to maintain Board approved fund balance levels in the Village’s general operating fund well into the future, significant additional operating expenditure reductions needed to occur. Based upon the need for these reductions, the Village Board authorized early retirement incentive programs that would reduce the Village’s workforce through attrition, thereby significantly reducing operating expenditures for a number of years. The FY2019 budget includes the elimination of eighteen (18) full-time positions beginning on or after June 30, 2019, as well as further reductions in non-personnel operating expenditures of approximately \$941,000, without significantly affecting services to our residents.

**Revenues**

■ Sales, Income & Other Taxes	\$40,301,725	33%
■ Property Taxes	18,101,570	12%
■ Water & Sewer Revenues	24,353,200	20%
■ Fees for Services	29,625,926	25%
■ Grants, Reimb. & Misc.	6,173,445	5%
■ Other	5,448,038	5%

*Other includes Fines & Forfeitures, Contributions & Donations and Investment Income*

*\*\*Property Tax includes the 2018 Property Tax Levy of \$13,425,519, road & bridge tax in the amount of \$422,923, TIF increment of \$1,153,833, and a transfer of property taxes to the Police Pension Fund of \$3,099,295 presented in accordance with GAAP.*



*Does not include interfund transfers.*



**PROPERTY TAX LEVY**

The 2018 property tax levy included in the FY2019 budget amounts to \$13,425,519, an amount that has not changed in eight (8) tax years. This means that in total, taxpayers are paying the same amount to the Village in 2019 as they did in 2012. This revenue source will be used to fund \$3,126,200 in debt service payments due on the Village’s outstanding general obligation debt, \$6,397,765 in contributions to employee pension plans, \$3,054,470 to fund a portion of public safety salaries, and \$847,084 to fund a portion of recreation and parks operations.

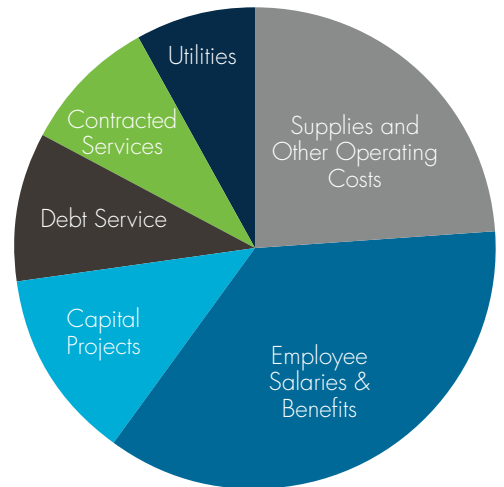
**FINANCE AWARDS**

In 2018, the Village once again received the Government Finance Officers Association *Certificate of Achievement for Excellence in Financial Reporting, Distinguished Budget Presentation Award* and the *Popular Annual Financial Reporting Award*. These awards recognize the Village’s effort to make information readily available and transparent to the public and to encourage the Village to implement process improvements in the areas of financial reporting, accounting and budgeting.

**Expenditures**

■	Employee Salaries & Benefits	\$49,757,771	37%
■	Capital Projects	15,565,500	12%
■	Debt Service	11,109,729	9%
■	Contracted Services	10,965,032	9%
■	Utilities	11,182,946	9%
■	Supplies & Other Operating Costs	30,519,269	24%

*Does not include interfund transfers.*



# SUMMARY STATEMENT OF ACTIVITIES



The village's financial results for Fiscal Year 2017 (the most recently audited fiscal year) continue to reflect the Village Board's commitment to maintaining a strong financial position. The *Summary Statement of Net Assets*, reported in thousands, reflects an increase in the village's total net assets of approximately \$22 million, an increase of approximately 5.98 percent when compared to

	Governmental Funds		Enterprise Funds	
	2017	2016	2017	2016
<b>ASSETS</b>				
Current & Other Assets	\$ 88,705	\$ 72,074	\$ 15,236	\$ 13,476
Capital Assets, Net	276,701	272,591	161,912	156,326
Long-Term Notes Receivable	226	37,324	-	-
<b>Total Assets</b>	<b>365,632</b>	<b>381,989</b>	<b>177,148</b>	<b>169,802</b>
<b>DEFERRED OUTFLOWS OF RESOURCES</b>				
Deferred Amount on Refunding Bond Issues	1,492	1,875	213	234
Deferred Amount on Pensions	12,015	15,062	697	908
<b>Total Deferred Outflows of Resources</b>	<b>13,507</b>	<b>16,937</b>	<b>910</b>	<b>1,142</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>				
Property Taxes Levied for Future Periods	13,426	13,426	-	-
Deferred Amount on Pensions	8,323	4,744	125	54
<b>Total Deferred Inflows of Resources</b>	<b>21,749</b>	<b>18,170</b>	<b>125</b>	<b>54</b>
<b>NET POSITION</b>				
Net Investment in Capital Assets	243,889	232,355	152,544	146,275
Restricted for:				
Transportation	963	1,000	-	-
Employee Retirement	1,121	900	-	-
Public Safety	351	347	-	-
Tax Increment Financing	-	8,187	-	-
Unrestricted	(15,706)	(29,469)	9,346	10,774
<b>Total Net Position</b>	<b>\$ 230,618</b>	<b>\$ 213,320</b>	<b>\$ 161,890</b>	<b>\$ 157,049</b>

State law requires that the village's Comprehensive Annual Financial Report (CAFR) be issued no later than June 30 of the subsequent year. The Village of Orland Park's FY2018 audit is currently underway. Once that is complete, the FY2018 CAFR is compiled for the auditors' review. Once they are satisfied with the contents of the CAFR, they will issue their audit opinion. When the village receives the audit opinion, the CAFR will be posted on the village's website. This will occur no later than June 30, 2019.

the prior fiscal year. The increase in the village's net assets is substantially due to an increase in Net Capital Assets of approximately \$10 million, most of which is attributable to infrastructure contributions received from developers, as well as the acceptance of the former Palos Health & Fitness Center. In addition, the Village's general obligation debt decrease by approximately \$11.6 million.

Fiduciary Funds		Component Units		Totals	
2017	2016	2017	2016	2017	2016
\$ 88,619	\$ 78,847	\$ 3,398	\$ 3,139	\$ 195,958	\$ 167,536
-	-	2,176	2,369	440,789	431,286
-	-	-	-	226	37,324
<b>88,619</b>	<b>78,847</b>	<b>5,574</b>	<b>5,508</b>	<b>636,973</b>	<b>636,146</b>
-	-	-	-	1,705	2,109
-	-	41,310	52	54,022	16,022
-	-	<b>41,310</b>	<b>52</b>	<b>55,727</b>	<b>18,131</b>
-	-	78	86	118,852	154,060
87	89	129	123	24,257	27,515
<b>87</b>	<b>89</b>	<b>207</b>	<b>209</b>	<b>143,109</b>	<b>181,575</b>
-	-	-	-	13,426	13,426
-	-	7	3	8,455	4,801
-	-	<b>7</b>	<b>3</b>	<b>21,881</b>	<b>18,227</b>
-	-	2,176	2,369	398,609	380,999
-	-	-	-	963	1,000
88,532	78,759	-	-	89,653	79,659
-	-	2,932	2,685	3,283	3,032
-	-	-	-	-	8,187
-	-	292	293	(6,068)	(18,402)
<b>\$ 88,532</b>	<b>\$ 78,759</b>	<b>\$ 5,400</b>	<b>\$ 5,347</b>	<b>\$ 486,440</b>	<b>\$ 454,475</b>

## SUMMARY STATEMENT OF ACTIVITIES

The *Summary Statement of Activities*, reported in thousands, provides a snapshot of the revenue sources the village utilizes to fund various operating and capital expenditures. As shown, total revenues increased by approximately \$15 million (17.9%), while total expenses increased by approximately \$10.6 million (15.1%). While various revenue sources continued to grow in 2017, the majority of revenue growth in 2016 was due to the liquidation of the Village's interest in the 9750 on the Park

	Governmental Funds		Enterprise Funds	
	2017	2016	2017	2016
<b>PROGRAM REVENUES (BY TYPE)</b>				
Charges for Services	\$ 16,979	\$ 12,397	\$ 29,364	\$ 23,684
Operating Grants/Contributions	2,377	2,566	-	-
Capital Grants/Contributions	8,651	11,601	2,129	2,345
<b>GENERAL REVENUES (BY TYPE)</b>				
Property Tax	15,097	14,985	-	-
Sales Tax	9,781	30,850	-	-
Other Taxes	1,564	6,907	-	-
Intergovernmental Revenues	25,429	-	-	-
Contributions - Employer	-	-	-	-
Contributions - Plan Members	-	-	-	-
Investment Income	1,199	2,355	59	39
Miscellaneous	17,840	2,265	17	3
<b>Total Revenues</b>	<b>98,917</b>	<b>83,926</b>	<b>31,569</b>	<b>26,071</b>
<b>EXPENSES (BY FUNCTION)</b>				
General Government	16,927	13,607	-	-
Public Safety	22,750	23,608	-	-
Planning & Development	3,748	3,514	-	-
Public Works	21,027	15,871	-	-
Culture & Recreation	14,590	11,433	-	-
Interest	2,193	2,548	-	-
Water & Sewage	-	-	26,728	26,225
Parking	-	-	384	397
Pension Benefits	-	-	-	-
Component Units	-	-	-	-
<b>Total Expenses</b>	<b>\$ 81,235</b>	<b>\$ 70,581</b>	<b>\$ 27,112</b>	<b>\$ 26,622</b>
<b>EXCESS/(DEFICIENCY) BEFORE TRANSFERS</b>	17,682	13,345	4,457	(551)
Transfers In/(Out)	(384)	(366)	384	366
Change in Net Assets	17,298	12,979	4,841	(185)
<b>Net Assets - Beginning*</b>	<b>213,320</b>	<b>200,341</b>	<b>157,049</b>	<b>155,144</b>
<b>Net Assets - Ending</b>	<b>\$ 230,618</b>	<b>\$ 213,320</b>	<b>\$ 161,890</b>	<b>\$ 154,959</b>

\*2017 Net Assets - Beginning restated based on revised reporting standards

State law requires that the village's Comprehensive Annual Financial Report (CAFR) be issued no later than June 30 of the subsequent year. The Village of Orland Park's FY2018 audit is currently underway. Once that is complete, the FY2018 CAFR is compiled for the auditors' review. Once they are satisfied with the contents of the CAFR, they will issue their audit opinion. When the village receives the audit opinion, the CAFR will be posted on the village's website. This will occur no later than June 30, 2019.



development. The Village received approximately \$50.5 million, \$14.5 million of this amount was recorded as revenue with the remainder reflected as a decrease to the long term receivable due from the developer. The majority of the increase in expenditures was related to operations of the former Palos Health & Fitness Center (renamed as the Orland Park Health & Fitness Center), as well as expenses related to the LaGrange Road Corridor enhancements.

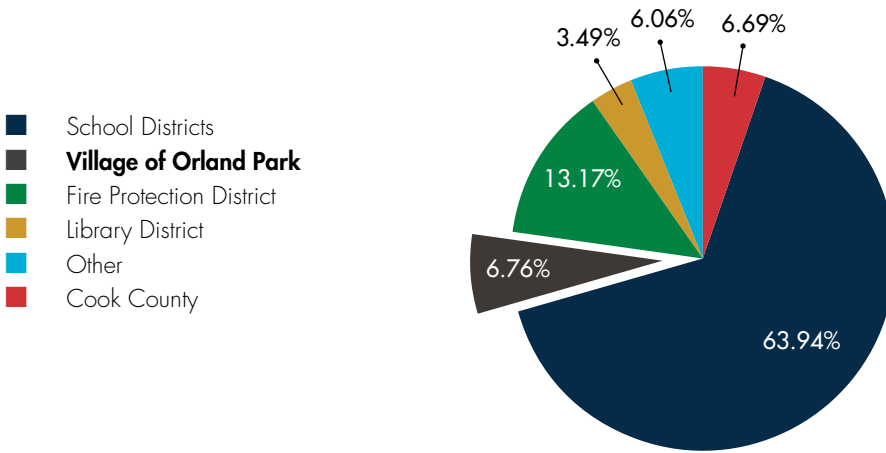
Fiduciary Funds		Component Units		Totals	
2017	2016	2017	2016	2017	2016
\$ -	\$ -	\$ 200	\$ 194	\$ 46,543	\$ 36,275
-	-	505	135	2,882	2,701
-	-	-	-	10,780	13,946
-	-	-	-	15,097	14,985
-	-	-	-	9,781	30,850
-	-	747	783	2,311	7,690
-	-	-	-	25,429	-
3,191	2,412	-	-	3,191	2,412
957	1,037	-	-	957	1,037
9,767	(1,318)	-	-	11,025	1,076
-	-	36	-	17,893	2,268
<b>13,915</b>	<b>2,131</b>	<b>1,488</b>	<b>1,112</b>	<b>145,889</b>	<b>113,240</b>
-	-	-	-	16,927	13,607
-	-	-	-	22,750	23,608
-	-	-	-	3,748	3,514
-	-	-	-	21,027	15,871
-	-	-	-	14,590	11,433
-	-	-	-	2,193	2,548
-	-	-	-	26,728	26,225
-	-	-	-	384	397
4,142	3,100	-	-	4,142	3,100
-	-	1,436	1,429	1,436	1,429
<b>4,142</b>	<b>3,100</b>	<b>1,436</b>	<b>1,429</b>	<b>113,925</b>	<b>101,732</b>
9,773	(969)	52	(317)	31,964	11,508
-	-	-	-	-	-
9,773	(969)	520	(317)	31,964	11,508
<b>78,759</b>	<b>73,443</b>	<b>5,348</b>	<b>5,574</b>	<b>454,476</b>	<b>432,737</b>
<b>\$ 88,532</b>	<b>\$ 72,474</b>	<b>\$ 5,400</b>	<b>\$ 5,257</b>	<b>\$ 486,440</b>	<b>\$ 446,010</b>

Property Taxes reflected on the Statement of Activities includes 2017 property tax collections of \$13,473,930, property tax accruals of \$87,153, TIF increment of \$1,164,091 and road & bridge property tax collections of \$372,185. These amounts are presented in accordance with GAAP.

# PROPERTY TAX LEVY & RATE HISTORY

## PROPERTY TAXES

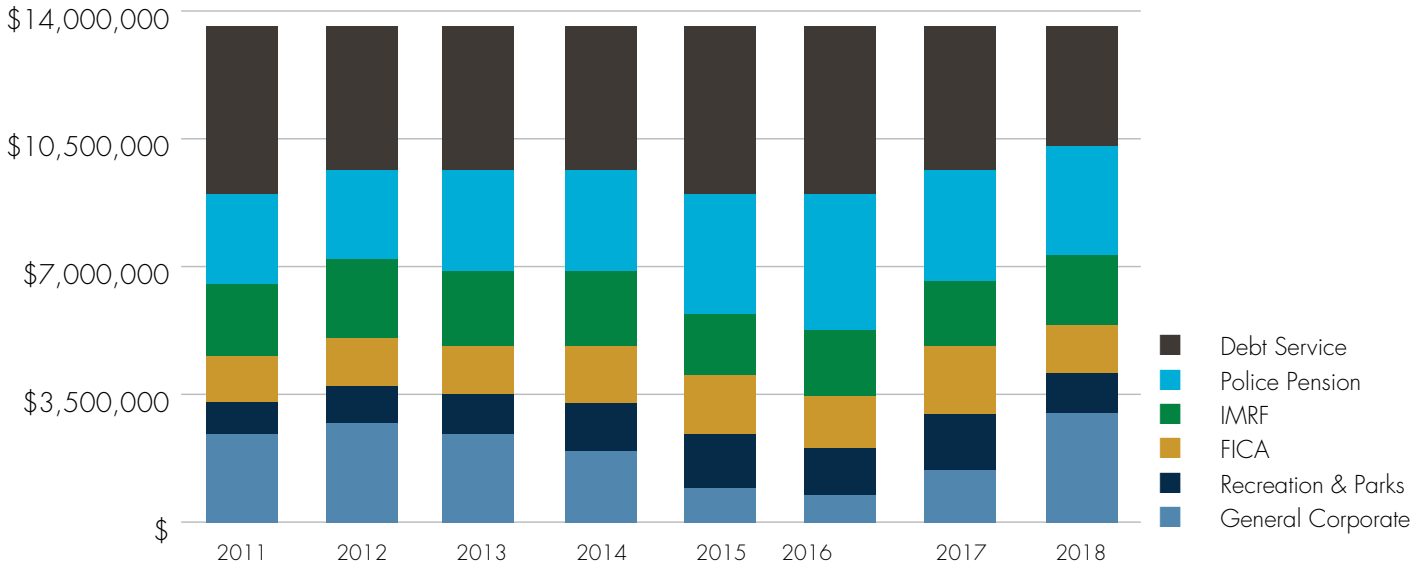
Property taxes are levied on an annual basis to fund various costs incurred by the village, including public safety (partial funding), employee pensions (IMRF, FICA, Police Pension), recreation services and amenities (partial funding) and debt service (partial funding). Less than seven percent of a resident's annual property tax bill goes to the village to fund these costs.



## PROPERTY TAX LEVY

The village's property tax levy has remained flat for eight (8) straight years. This means that, in total, taxpayers will pay the same amount to the village in 2019 as they did in 2012.

The 2018 levy reflects debt service levy abatements in the total amount of \$4,044,286. As opposed to levying property taxes for the payment of principal and interest on a portion of its outstanding debt, the village utilizes other revenue sources to make these debt service payments.

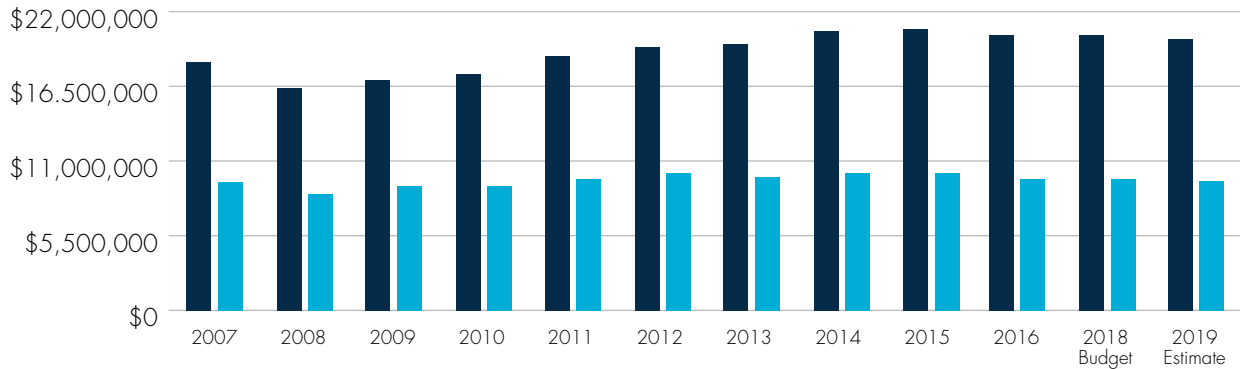


## SALES TAX

Sales tax (1%) and home rule sales tax (.75%) collections are projected to remain relatively flat based on the current economic outlook and trends in actual sales tax revenue collections during FY2017 and FY2018. Sales tax is utilized to fund general operations of the Village; home rule sales tax funds capital, debt service payments and, when approved, the Village's property tax rebate program.

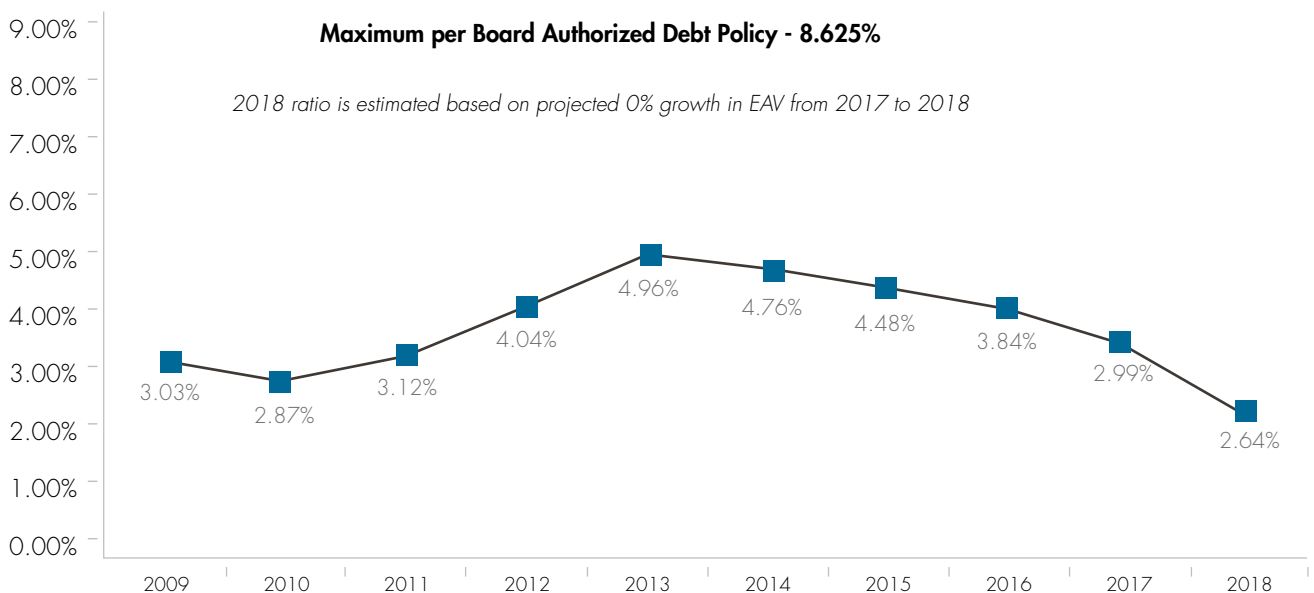
■ 1% Sales Tax

■ .75% Home Rule Sales Tax



## DEBT

Orland Park's outstanding GO bonded debt as of December 31, 2018 amounted to \$61,805,000, equating to a GO to EAV ratio of 2.64 percent. This ratio is comparable to a homeowner having a mortgage balance of approximately \$10,560 on a home with a market value of \$400,000.





# ORLAND PARK

14700 SOUTH RAVINIA AVENUE  
ORLAND PARK, IL 60462  
[orlandpark.org](http://orlandpark.org)

## UPCOMING EVENTS

### THE ORLAND PARK COMEDY IMPROV PRESENTS: 'NO LIMIT LAUGHS'

FRIDAY, MARCH 29, 2019, 8:00 PM TO 10:00 PM  
CULTURAL CENTER, 14760 PARK LANE  
AGE: 18 & Up

### SPECIAL RECREATION GARAGE SALE

SATURDAY, MARCH 30, 2019, 9:00 AM - 1:00 PM  
ORLAND PARK CIVIC CENTER, 14750 S. RAVINIA AVE.

### EASTER EGG HUNT

SATURDAY, APRIL 13, 2019, 10:00 AM  
CENTENNIAL PARK, 15600 WEST AVENUE  
AGE: 1 TO 9

### THE ORLAND PARK COMEDY IMPROV PRESENTS: 'NO LIMIT LAUGHS'

FRIDAY, APRIL 19, 2019, 8:00 PM TO 10:00 PM  
CULTURAL CENTER, 14760 PARK LANE  
AGE: 18 & Up

### ORLAND PARK THEATRE TROUPE PRESENTS: 'HIGH SCHOOL MUSICAL'

FRIDAY, APRIL 26, 2019 AND SATURDAY, APRIL 27,  
2019 at 7:00 PM  
SUNDAY, APRIL 28, 2019 at 2:00 PM  
CARL SANDBURG PERFORMING ARTS CENTER,  
13100 S. LAGRANGE ROAD

### SPORTSPLEX FAMILY HEALTH FAIR

SATURDAY, MAY 4, 2019, 9:00 AM - 12:00 PM  
SPORTSPLEX, 11351 W. 159TH STREET

### THE ORLAND PARK COMEDY IMPROV PRESENTS: 'NO LIMIT LAUGHS'

FRIDAY, MAY 17, 2019, 8:00 PM TO 10:00 PM  
CULTURAL CENTER, 14760 PARK LANE  
AGE: 18 & Up

### CENTENNIAL PARK AQUATIC CENTER OPENING DAY

SATURDAY, MAY 25, NOON TO 8:00 PM  
15600 WEST AVENUE

## 2019 CONCERTS

CENTENNIAL PARK WEST LABOR DAY CONCERT,  
SUNDAY, SEPTEMBER 1, 2019.

SUBURBAN COWBOYS WILL PERFORM AT THE  
INDEPENDENCE DAY CELEBRATION, JULY 4 FROM  
7:15 P.M. TO 9:15 P.M. AT CENTENNIAL PARK.

## VILLAGE FACILITIES

### FREDERICK T. OWENS VILLAGE HALL

14700 South Ravinia Avenue • (708) 403-6100  
Monday thru Friday • 8am to 5pm  
Cashier • Open until 7pm 1st & 3rd Monday

### ORLAND PARK POLICE DEPARTMENT

15100 South Ravinia Avenue • (708) 349-4111 non-emergency  
Dial 9-1-1 for police, fire or ambulance service  
in the Village of Orland Park.

### PUBLIC WORKS DEPARTMENT

15655 South Ravinia Avenue • (708) 403-6350  
PACE Bus Service • (708) 403-6355

### ORLAND PARK CIVIC CENTER

William R. Vogel Memorial  
14750 South Ravinia Avenue • (708) 403-6200

### ORLAND PARK HEALTH AND FITNESS CENTER

15430 West Avenue • (708) 226-0555

### RECREATION DEPARTMENT

Recreation Administration  
14600 South Ravinia Avenue • (708) 403-5000  
Franklin E. Loebe Recreation Center  
14650 South Ravinia Avenue  
Village of Orland Park Sportsplex  
11351 West 159th Street • (708) 645-PLAY  
Centennial Park Aquatic Center  
15600 West Avenue at Fun Drive • (708) 349-4386  
Cultural Center  
14760 Park Lane • (708) 349-1402  
Rainout Line  
(708) 401-0043

### ILLINOIS SECRETARY OF STATE SATELLITE DRIVER'S LICENSE FACILITY

Board Room of the Village Hall  
(800) 252-8980  
Monday thru Friday • 9am to 5pm  
Address/Name Changes • Vision Tests  
State Identification Cards • Plate Stickers

### VILLAGE MANAGER

Joseph S. La Margo

### ASSISTANT VILLAGE MANAGER/ DIRECTOR OF DEVELOPMENT SERVICES

Karie Friling

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