

VILLAGE OF ORLAND PARK

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Master

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Agenda Entry: Water/Sewer Rate Change to Village Code Final Action: 01/21/2002

Title:

Notes: Amend Village Code

Code Sections: Agenda Date:

Indexes: Agenda Number:

Sponsors: Res/Ord Date:

Attachments: WaterRatesFeesExhA.DOC Res/Ord Number: 3587

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History of Legislative File

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0	Finance Department	01/17/2002	INTRODUCED TO BOARD	Board of Trustees			
0	Board of Trustees	01/21/2002	PASSED				Pass
	Action Text: This Matte	r was PASSE	D on the Consent Agenda	l.			
1	Village Clerk	02/01/2002	PUBLISHED				

Text of Legislative File 2002-0039

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AN ORDINANCE AMENDING TITLE 4 CHAPTERS 3 AND 4 AND TITLE 5, CHAPTER 2 OF THE ORLAND PARK VILLAGE CODE (WATER RATES AND CONNECTION FEES)

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WHEREAS, in April of 2001, the Village of Orland Park sought and received proposals for a study of its water and sewer rates to determine the adequacy of said rates to maintain the financial integrity of its system; and

WHEREAS, a proposal by Alvord, Burdick & Howson, L.L.C. was accepted and a study

prepared by that entity; and

WHEREAS, the study determined that revenues generated by current rates were inadequate to meet the projected requirements of the system and maintain an adequate cash balance, and would result in a significant cash balance shortage by fiscal year 2006-2007; and

WHEREAS, the study proposed a gradual increase in rates and connection fees over six years which would result in sufficient revenue to meet the projected requirements of the system and allow the system to be self-supporting; and

WHEREAS, the rate structure recommended includes increases effective for usage from January 1, 2002 forward, and provides for annual increases thereafter in October with each new Village fiscal year, from October 1, 2002 to October 1, 2006; and

WHEREAS, because of the seriousness of the funding needs of the system, and the importance of gradual increases to the rate structure, it is imperative that the recommended new rates be effective from January 1, 2002 and applied to bills sent thereafter for usage from January 1, 2002, in order that each individual increase be as modest as possible; and

WHEREAS, in order to offer water users a way to hold their bills down as well as to discourage excessive water use during peak demand times, the consultant recommended and the Village has approved a Conservation Rate applicable to water usage of over 16,000 gallons between May 15 and September 15.

NOW, THEREFORE, Be It Ordained by the President and Board of Trustees of the Village of Orland Park, Cook and Will Counties, Illinois, as follows:

SECTION 1

The above recitals are hereby incorporated into this Ordinance as fully as if restated herein in their entirety.

SECTION 2

Title 4, Water Sewer and Refuse Chapter 3, Charges and Rates, Section 4-3-1-1 Water and Sewer Service Charges within Corporate Limits, is hereby amended to change the "Water Supplied" charge in Part A, deleting the words "Water Supplied - 2.41 per each 1,000 gallons or fraction thereof" and substituting the following:

"Water Supplied- for each 1,000 gallons or fraction thereof (except as conditioned below) the rates shall be as follows on the effective dates shown:

01/01/02	10/01/02	10/01/03	10/01/04	10/01/05	10/01/06
\$2.45	\$2.51	\$2.57	\$2.61	\$2.65	\$2.76

HOWEVER, BETWEEN THE DATES OF May 15 and September 15 of each year, the rates for each 1,000 gallons or fraction thereof over 16,000 gallons shall be as follows on the effective

dates shown:

01/01/02	10/01/02	10/01/03	10/01/04	10/01/05	10/01/06
\$2.87	\$2.94	\$3.02	\$3.09	\$3.15	\$3.28 "

SECTION 3

Title 4, Water, Sewer and Refuse, Chapter 3, Charge and Rates, Section 4-3-1-1, Water and Sewer Service Charges within Corporate Limits, is hereby amended to change the Residential Sewer Service (metered flow) line in part B to change the per billing period cap from \$10.00 to \$13.50 and to delete "\$0.35 per each 1,000 gallons or fraction thereof of water supplied from that same line "and substitute the following: "for each 1,000 gallons or fraction thereof of water supplied, the rates shall be as follows on the effective dates shown, with a cap of \$13.50 per billing period per incorporated residential unit:

01/01/02	10/01/02	10/01/03	10/01/04	10/01/05	10/01/06
\$0.36	\$0.37	\$0.39	\$0.41	\$0.43	\$0.44 "

SECTION 4

Title 4, Water, Sewer and Refuse, Chapter 3, Charges and Rates, Section 4-3-1-1, Water and Sewer Service Charges within Corporate Limits is hereby amended to change the Stormwater Service line in part C to delete "\$0.09 per 1,000 gallons" and substitute the following: "the rate per 1,000 gallons shall be as follows on the effective dates shown:

01/01/02	10/01/02	10/01/03	10/01/04	10/01/05	10/01/06
\$0.11	\$0.14	\$0.19	\$0.26	\$0.34	\$0.37

SECTION 5

Title 4, Water Sewer and Refuse, Chapter 3, Charges and Rates Section 4-3-1-2, Water and Sewer Service Charges Outside Corporate Limits is hereby amended to change the "Water Supplied" charge in part A, deleting the words "Water Supplied - \$4.09 per each 1,000 gallons or fraction thereof" and substituting the following:

"Water Supplied for each 1,000 gallons or fraction thereof (except as conditioned below), the rates shall be as follows on the effective dates shown:

01/01/02	10/01/02	10/01/03	10/01/04	10/01/05	10/01/06
\$4.09	\$4.09	\$4.16	\$4.22	\$4.38	\$4.51

HOWEVER, BETWEEN THE DATES OF May 15 and September 15 of each year, the rates for each 1,000 gallons or fraction thereof over 16,000 gallons shall be as follows on the effective dates shown:

01/01/02	10/01/02	10/01/03	10/01/04	10/01/05	10/01/06

\$5.00	\$5.05	\$5.15	\$5.25	\$5.45	\$5.61 "

SECTION 6

Title 4, Water, Sewer and Refuse, Chapter 3, Charges and Rates, Section 4-3-1-2, Water and Sewer Service Charges Outside Corporate Limits is hereby amended to delete the words in part B "\$0.45 per each 1,000 gallons or fraction thereof of water supplied" and substitute the following:

"for each 1,000 gallons or fraction thereof of water supplied, the rates shall be as follows on the effective dates shown:

01/01/02	10/01/02	10/01/03	10/01/04	10/01/05	10/01/06
\$0.60	\$0.76	\$0.81	\$0.91	\$0.93	\$0.99

SECTION 7

Title 4, Water, Sewer and Refuse, Chapter 3, Charges and Rates, Section 4-3-1-2 Water and Sewer Service Charges Outside Corporate Limits is hereby amended to change the Stormwater Service line in part C to delete "\$0.09 per 1,000 gallons" and substitute the following: "the rate per 1,000 gallons or fraction thereof of water supplied shall be as follows on the effective dates shown:

01/01/02	10/01/02	10/01/03	10/01/04	10/01/05	10/01/06
\$0.10	\$0.12	\$0.18	\$0.23	\$0.24	\$0.25 "

SECTION 8

Title 4, Water, Sewer and Refuse, Chapter 4, Connection Charge, is hereby amended to delete the Connection Charges itemized in items 1, 2, 3 and 4 of Section 4-4-1-2 and substitute the schedule of gradually increasing fees and their effective dates attached hereto as Exhibit A. The definitions preceding and the paragraphs following the dollar amounts of connection fees are specifically not deleted.

SECTION 9

Title 5, Building, Chapter 2, Permits and Fees, Section 5-2-8-1 Water Fees, is hereby amended to delete the fees listed in items 1 through 5 of part (c) of 5-2-8-1 and substitute the schedule of gradually increasing fees and their effective dates attached hereto as Exhibit A. The paragraph following item 5, and item 6 are specifically not deleted.

SECTION 10

All sections and parts of sections of Title 4, Chapters 3 and 4 and Title 5, Chapter 2 not specifically amended by this Ordinance remain in full force and effect whether specifically so noted in this Ordinance or not.

SECTION 11

This Ordinance shall be effective from its passage and approval as required by law and the rates established herein shall be applied to all water and sewer usage and connections from and after January 1, 2002.

SECTION 12

The Village Clerk is hereby directed to publish this Ordinance in pamphlet form and hold said pamphlets in the office of the Village Clerk for distribution to the general public.